



# **BUILD UP Skills**

**8th EU Exchange meeting**

## **Performance Indicators BUS Pillar II**

**Buda Hotel – Budapest, Hungary**

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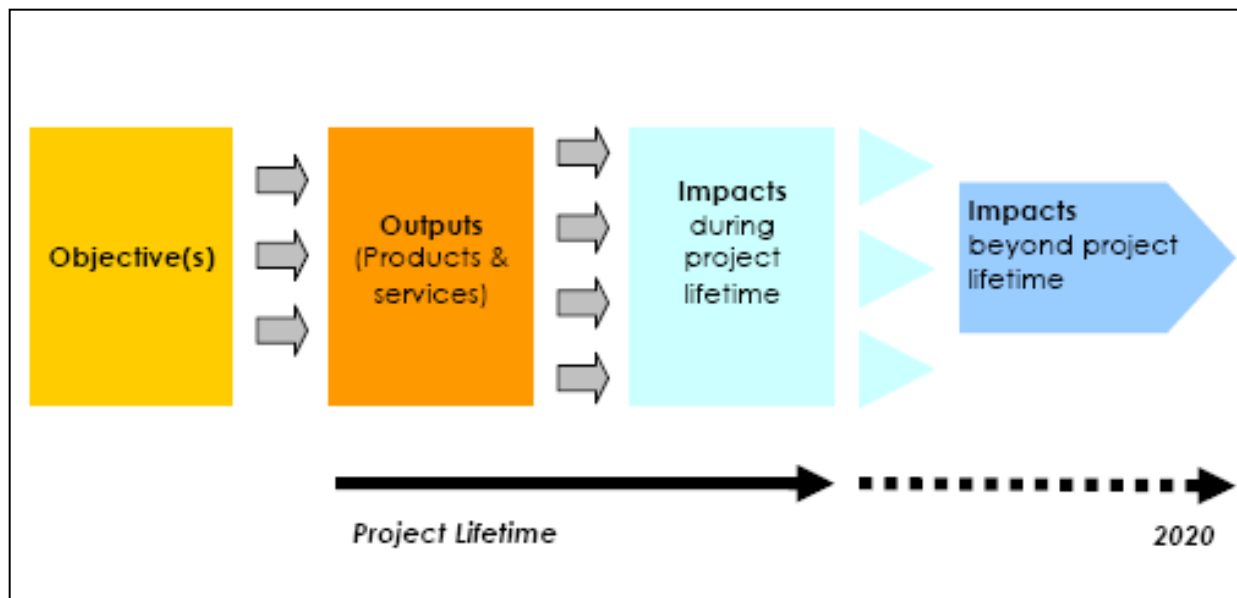
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# Why Performance indicators?



- Under IEE II, the requirements for projects to adopt an impact-focused approach to performance indicators were tightened up, to measure the success of the programme and how public money is spent
- IEE projects: 4 Common performance indicators: energy investments triggered, RES production, primary energy savings, and reduction of GHG emission
- BUS Pillar I: Common Performance Indicators not requested
- BUS Pillar II: Common indicators + specific indicators

# The value chain



- Impacts are identifiable changes which demonstrate the extent to which your activities have an effect on your target group – they are strictly linked to the objectives
- Performance indicators should be used to determine the success of your action in reaching its objectives and creating an impact

# BUS Pillar II (1)



**Actions funded under Pillar II - BUS focus on the support of activities to newly establish or upgrade large-scale qualification and training schemes**

**A tailored set of indicators has been defined, to reflect the objectives of this specific pillar of the initiative and in turn of the actions supported**

**These indicators are common to all actions funded under Pillar II - BUS**



## The common performance indicators are:

- Number of courses triggered by the action
- Number of people that will be trained (included trainers)
- Number of training hours delivered
- Estimated specific cost to qualify each trainee (Euro/trainee)
- **Renewable Energy production triggered**
- **Primary energy savings compared to projections**
- **Reduction of greenhouse gas emissions**

Specific indicators: additional indicators to measure the impact of your action (proposed by you)

For each indicator, targets by the end of the action and by 2020

# The indicators in the Technical annex



Work package “EU Exchange activities and monitoring” covers activities and resources to monitor, evaluate and report on the impact, on the basis of the indicators

## Task n.2 – Monitoring and evaluation

**Deliverable Dn.1:** detailed document reporting on the expected impacts of the action, prepared on the basis of the set of performance indicators submitted in the proposal. The document should also include baseline and assumptions for the calculation of the indicators (included extrapolation to 2020)

**Submission:** month 6 of the action.

Report on the progress of each of the performance indicators (interim and the final report).

## Guidelines for the calculation of performance indicators

<http://ec.europa.eu/energy/intelligent/files/implementation/doc/guidelines-iee-common-performance-indicators.pdf>

# What today?



- More in depth understanding of this topic
- Share some ideas for measuring the success of your project and for the calculation of the indicators
- Inputs to the preparation of the deliverable with the updated set of indicators
- Presentation of the Qualishell performance indicators by Horia Petran

## Open discussion on:

**1. Based on your experience, good examples/best practices to share? Indicators within the duration of the action, as well as extrapolation to 2020.**

**2. Did you propose additional specific indicators, tailored to the specificity of your project? Which ones?**



**Many thanks for your  
attention!**